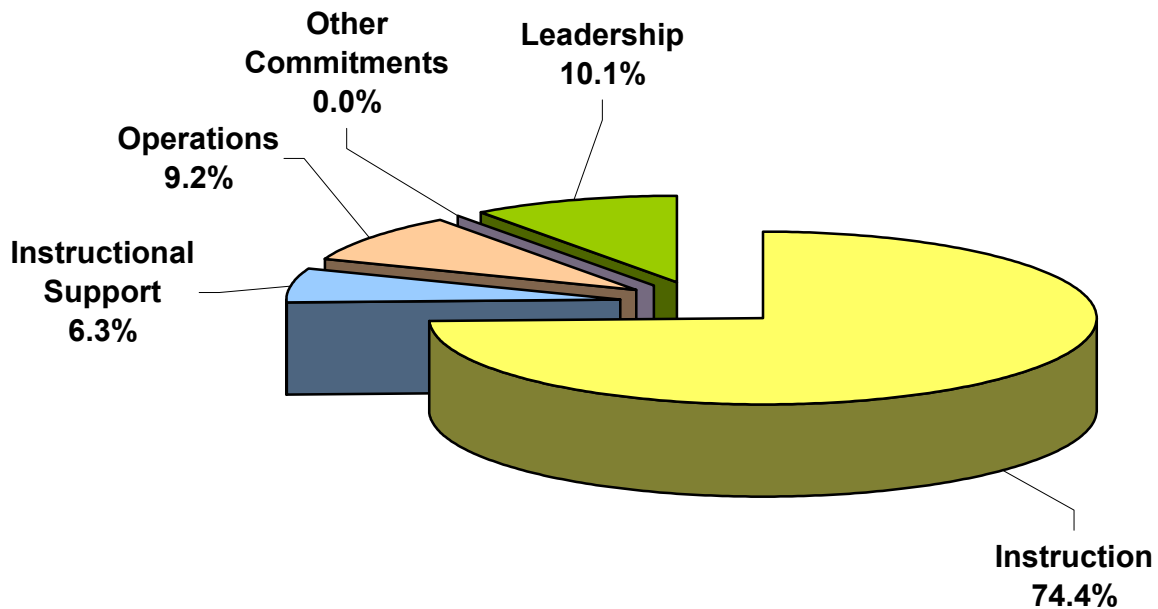
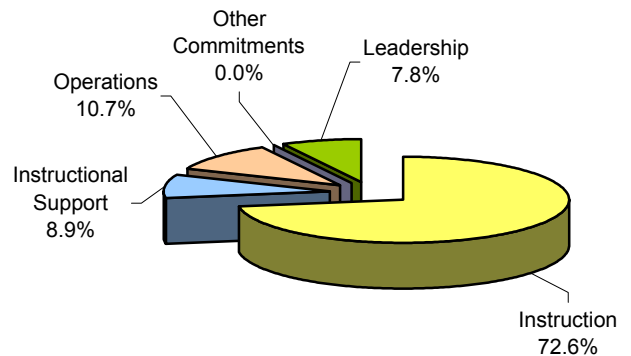


# New Shoreham School Department

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



High School Enrollment (ADM): 50	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$723,108	\$14,462	74.4%
Instructional Support	\$61,034	\$1,221	6.3%
Operations	\$89,205	\$1,784	9.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$98,008	\$1,960	10.1%
Total High School Expenditures	\$971,354	\$19,427	100.0%
Total District & %-High School-To-District	\$3,035,483	\$21,682	32.0%